Other Program Objectives Definitions

The sample form can be used to describe all other program objectives, not covered by the service objectives. Definitions of the terms used on the sample form are listed below.

Note: All programs must submit at least three additional program objectives. One should address the management (i.e. recruiting, training, supervising, evaluating, and recognizing) of program volunteers. The second should address program outreach efforts. And the third should address a coordinated community response to sexual violence (e.g. the creation or maintenance of a Sexual Assault Response Team).

Goal: Specifies the general result to be achieved

Addresses what result is desired and why it is desirable

Objective: States a single, <u>measurable</u> result that contributes to the goal

All objectives must be quantified

Activities: Describes the strategies used to implement the objective

Timeframe: Explains when the activities will occur

Performance

Measures: Shows how the objective will be evaluated

Quantifies the objective or activities (similar to targets for services)

Example

Goal: To promote awareness of services for sexual assault victims who have not yet

disclosed their abuse, and to provide and/or refer them to appropriate services

Objective: To provide ten, one-hour, presentations to 200 students in local high schools,

and refer students to needed services

Activities: Meet with school administrators to set up presentations. Meet with school

counselors to discuss intervention plan. Attend PTA meetings to answer questions about proposed presentations. Develop curriculum. Develop list of resources for victims. Conduct presentations with pre and post tests. Distribute evaluations and resource list. Provide services to all students who disclose sexual abuse. Provide follow-up services as appropriate. Report on activities to DCJS through semi-

annual reports.

Timeframe: Meet with school administrators and counseling staff in October. Attend PTA

meeting in November. Develop curriculum by January. Conduct presentations between February and April. Provide services and/or referrals to victims on an ongoing basis as appropriate. Compile pre and post tests and evaluation results by

May.

Performance

Measures: Ten presentations will be conducted. Pre and post tests of the students will be

performed to measure their awareness of services available to them in the community. Presentation evaluation results will be reviewed to assess impact and to guide future revisions of the curriculum. It is anticipated that approximately twenty students will disclose their abuse histories to sexual assault center staff. Staff will provide ongoing services and/or referrals to these victims, as appropriate.

Other Program Objectives Sample Form

Goal:	
Objective 1:	
Activities:	
Timeframe:	
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Performance Measures:	
Objective 2:	
Activities:	
Timeframe:	
Performance Measures:	